

## Fiscal Year 2019 & 2020 Funds Spent and To Be Spent

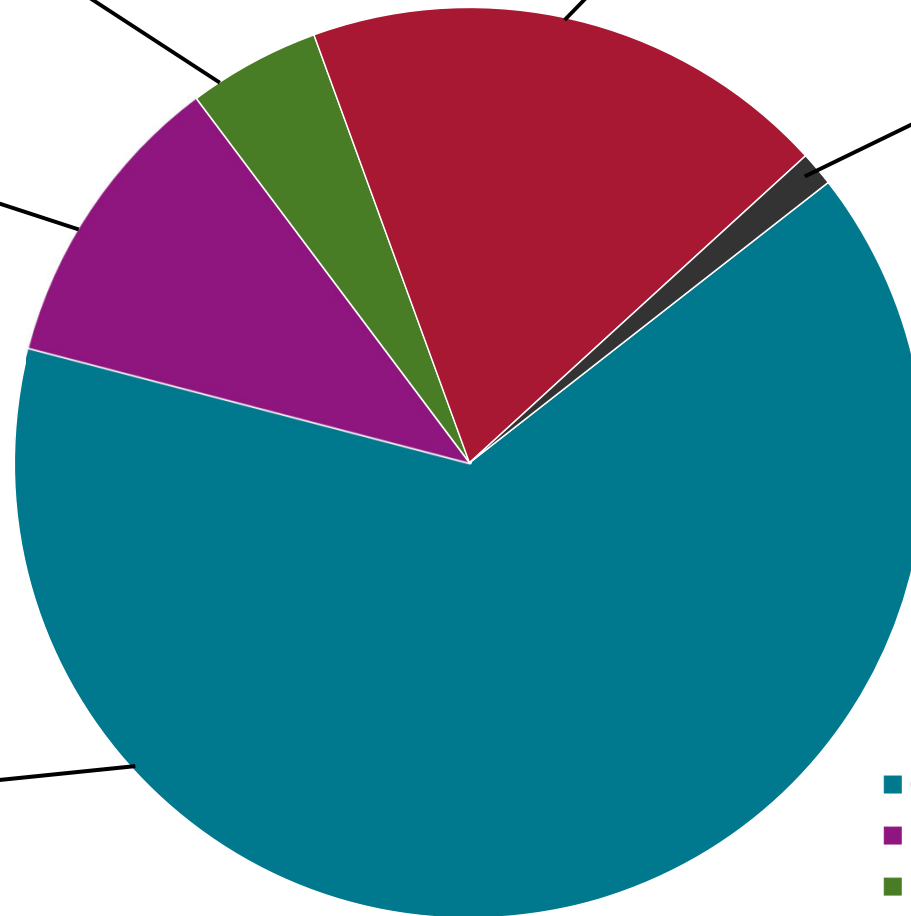
Operating Expenses - General:  
\$384,007, 5% of funds

State Plan Staff & Member Activities:  
\$1,536,029, 19% of funds

TEA/DSA:  
\$100,000, 1% of funds

To be Assigned:  
\$875,728, 11% of funds

Current Grants:  
\$5,287,719, 64% of funds



- Current Grants
- To be Assigned
- Operating Expenses - General
- State Plan Staff & Member Activities
- TEA/DSA