

CONSUMER STIPENDS PROPOSALS

Executive Director Review

ITEM: 4

Date: 4/25/17

Organization: American Association on Intellectual & Developmental Disabilities-Texas Chapter (AAIDD-TX)

City, State: Austin, TX

Federal: \$2,770

Match: \$364

Event: Conference: 42nd Annual AAIDD-TX Convention

Date: July 25-28, 2017

Location: Westin Galleria

City, State: Houston, Texas

Previously Funded: Yes: 2016, 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2005, 2003, 2002, 2001, 2000

Comments: The convention's purpose is to provide attendees with information about best practices, technology, leadership, civil rights, and self-determination so that people with developmental disabilities can be better supported and empowered.

Considerations: The conference sponsors propose to provide stipends to cover:

Speaker — 1 individual (1 @ \$2,770, \$2,500 Speaker's Fee & \$270 travel, meals and lodging) = \$2,770

Lodging total cost (\$325 - \$270 = \$55) will be included in the match amount Total cost (federal) = \$2,770

Total cost (federal): = \$2,770.00

Applicant match covers: additional travel, meals and lodging expenses:

Speaker – 1 individual (325 miles @ \$0.535 per mile) = \$174

Speaker Meals – 1 individual (\$38 x 2 + \$59 = \$135) = \$135

Speaker Lodging – 1 individual (\$325 – \$270 = \$55) = \$55

Total cost (match): = \$364.00

Recommendation: Staff recommends funding. Proposal received 90 days prior to event.

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Approved: yes no Beth Stalvey

Digitally signed by Beth Stalvey
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Date: 2017.04.26 12:53:18 -0500

Date: 4-26-17

Comments: