

Background:

This chart includes all projects that have previously been approved by the Council but have not yet been initiated. The Project Development Committee reviews the Priority List each quarter, adds in new projects recommended for approval by the Council, and may revise the priority order as the Committee determines is appropriate.

**Project Development
Committee****Agenda Item 8.****Expected Action:**

The Committee will consider the priority order of any new projects considered and may recommend revisions to the Future Funding Activities Priority List.

Council Meeting**Agenda Item 15.****Expected Action:**

The Council will receive a report on the Committee's recommendation and determine if action is needed.

TCDD Future Funding Activities Priority List

As of October 12, 2010

#	Organization/Activity	Possible # of Projects	Funding Amount	Council approved	Expected post date (RFP)	Projected start date (project)	Projected end date (project)
1.	College Education Develop employment-related secondary education opportunities for students with dd	1	\$75,000	02/02/07	RFP posted (12/11/09); no proposals received. Further action under consideration.		
2.	Public Policy Collaboration Act. Projects to assist TCDD to promote and participate in collaborative activities related to public policy issues	TBD	TBD	05/07/10	07/02/10	Jan 11	TBD
3.	Outreach Consultant – on going	1	\$500,000	05/14/04	on-going	On-going	Sept 11
	-African Am Family Support Conf (Yrs 1-3)	1	\$50/35/15k	08/07/09	02/12/10	09/01/10	Sept 13
	-Inclusive Faith Based Symposium (2 Yrs)	1	\$50k/yr	11/13/09	07/23/10	Mar 11	Feb 13
	-Grants (to collaborate with minority communities) (3) received 2010; likely start 12/10	10 (3)	\$10k each	05/14/04	07/02/10	Dec 10	OPEN
4.	Meaningful Relationships RFP Activities to demonstrate supports that promote development of long-lasting meaningful relationships	1	\$125,000	2/12/2010	07/23/10	Mar 11	Feb 14
5.	Guardianship Alternatives Activities to promote alternatives to guardianship	-	TBD	02/22/08	TBD	TBD	TBD
	-Volunteer Supported Decision Making Pilots (partnering with DADS) Approved RFP for 2 sites	2	\$50K each	11/13/09	07/23/10	Feb 11	Jan 14
6.	Enabling Technology Demonstration of ways to use "generic" technology to support independence of people with disabilities	1	\$200,000	08/07/09	June 11	Dec 11	Nov 16

LEGEND: ■ **YELLOW** Proposals have been approved, awarded or are in the process of beginning since last Council meeting.
■ **RED** Open RFP.
FONT Proposals under review.