

Background:

The quarterly Grants and Projects Report is enclosed for review by Committee members. TCDD staff may also provide updates to the Committee of notable achievement or items of concern. Items included in this report are:

- Projected Available Funds – This chart represents funds available for additional projects by fiscal year for federal fiscal years 2008 through 2014. These totals reflect final expenditures of projects funded with FY 2008 funds, expenditures or funds awarded with FY 2009 funds, and funds awarded or anticipated awards with FY 2010 – 2014 funds, including estimated amounts for projects approved by the Council but not yet initiated. The remaining balances shown therefore reflect funds available for projects in addition to those projects currently approved by the Council. Note that funds are shown for each year alone; future years are **not cumulative** totals.
- Federal Areas of Emphases – The federal DD Act allows Councils to initiate activities in any of nine “areas of emphasis”. Definitions from the DD Act are provided as background information for the Project Development Committee.
- Projections Graph and Key – This chart and graph reflects grant funds awarded and/or planned for the five year period of fiscal years 2008 through 2012 by area of emphasis in the current TCDD State Plan. These items were requested by the Committee to assist understanding of funding for planning purposes.
- Bilingual activities of TCDD Projects Chart, Graphs and Key – The information provided in these charts reflects the various formats that TCDD funded projects use in their respective activities. The graphs reflect estimated funding per area and statewide of all of the TCDD funded projects.

Important Terms:

Cumulative: Including amounts from previous years.

Bilingual: In two languages, usually English and Spanish.

Project Development Committee

Agenda Item 5.

Expected Action:

No action anticipated; information item only.

2008	2009	2010	2011	2012	2013	2014
\$0	\$331,613	\$214,888	\$902,711	\$1,896,000	\$2,804,000	\$2,999,300

NOTES:

1) 2009 Balance is expected to be fully obligated by the end of Sept. 2010.

2) Funds awarded or anticipated to be awarded for authorized projects are included in Grants and

Project Expenses. Remaining balance of funds is available for award in subsequent year.

Federal Areas of Emphasis

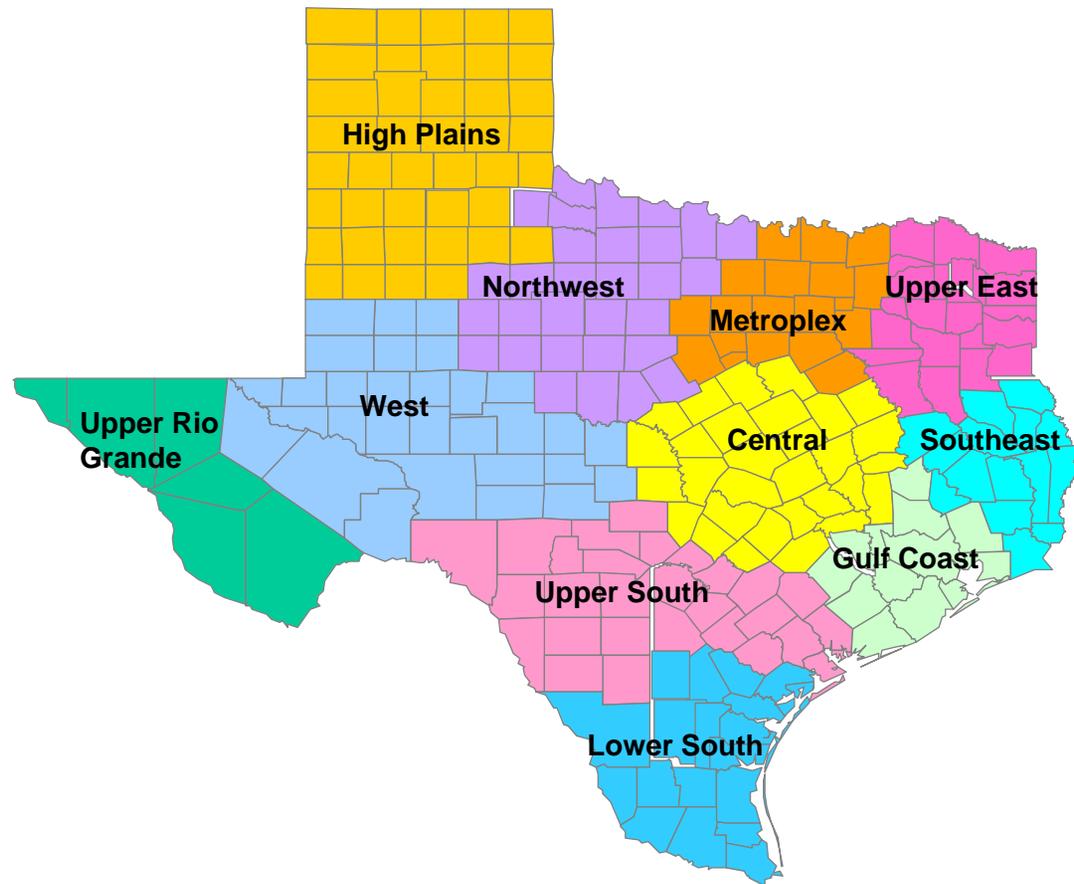
The Developmental Disabilities Assistance and Bill of Rights Act of 2000 (DD Act) provides funds for state councils on developmental disabilities to initiate advocacy, capacity building, and systemic change activities. Each council is responsible to develop a state plan that specifies goals, objectives and planned activities within the “areas of emphasis” specified in the DD Act. The DD Act defines those areas as:

1. **Quality Assurance Activities** means advocacy, capacity building, and systemic change activities that result in improved customer- and family-centered quality assurance and that result in systems of quality assurance and consumer protection. These include: monitoring of services, supports, and assistance; training in leadership, self-advocacy, and self-determination; and activities related to interagency coordination and systems integration.
2. **Education Activities and Early Intervention Activities** means advocacy, capacity building, and systemic change activities that result in individuals with developmental disabilities and, when appropriate, their families being able to access appropriate supports and modifications that will allow individuals to maximize their potential, to benefit from lifelong educational activities, to be integrated and included in all facets of student life, and to ensure that sufficient capacity exists within the family to meet the needs of their child with a disability.
3. **Child Care-Related Activities** means advocacy, capacity building, and systemic change activities that result in families of children with developmental disabilities having access to and use of child care services, including before-school, after-school, and out-of-school services, in their communities.
4. **Health-Related Activities** means advocacy, capacity building, and systemic change activities that result in individuals with developmental disabilities having access to and use of coordinated health, dental, mental health, and other human and social services, including prevention activities, in their communities.
5. **Employment-Related Activities** means advocacy, capacity building, and systemic change activities that result in individuals with developmental disabilities acquiring, retaining, or advancing in paid employment, including supported employment or self-employment, in integrated settings in a community.
6. **Housing-Related Activities** means advocacy, capacity building, and systemic change activities that result in individuals with developmental disabilities having access to and use of housing and housing supports and services in their communities, including assistance related to renting, owning, or modifying an apartment or home.
7. **Transportation-Related Activities** means advocacy, capacity building, and systemic change activities that result in individuals with developmental disabilities having access to and use of transportation.
8. **Recreation-Related Activities** means advocacy, capacity building, and systemic change activities that result in individuals with developmental disabilities having access to and use of recreational, leisure, and social activities, in their communities.
9. **Other services** available or offered to individuals in a community, including formal and informal community supports that affect their quality of life.
10. **Cross-Cutting Measures** that represent council activities that impact all areas of emphasis.

EMPHASIS AREA	GRANTEE NAME (PROJECT TITLE)	2008	2009	2010	2011	2012
Community Supports	Advocacy Inc. (TX Community Integrated Project)	135,000				
	Easter Seals (Disability Policy Consortium) (effective 1-1-10)		46,616			
	EveryChild (Family Based Alternatives)	175,000	29,188			
	Imagine Enterprises (Self Determination)	225,000	70,768			
	TDHCA/TCDD Training on Accessibility Issues			50,000	50,000	
	Texana MHMR Center (Positive Behavior Supports)	50,000				
	United Cerebral Palsy (Disability Policy Consortium)	111,953	101,431			
	TBD (PP: State School Capacity Training & Strategic Com.)					
	Arc of Texas (Real Life Program Microboards)	115,000	115,000	115,000	115,000	
	Sub-Total:	811,953	363,003	165,000	165,000	
Quality Assurance	Brighton School (Basic Advocacy Training)	54,945	75,000	75,000	18,750	
	Paso del Norte (Peer to Peer Self Advocacy Training)	79,175	49,628			
	Family to Family (Local Basic Training)		75,000	75,000	75,000	
	Goodwill (Youth Leadership Training – local)	50,000	34,088	17,375		
	Imagine (Youth Leadership Training – local)	50,000	50,000	50,000		
	NAMI Texas (Specialized Advocacy Training)	64,162	75,000	75,000		
	Parents Anonymous (Statewide Advocacy Network Training)	75,000	100,000	100,000	25,000	
	Region 19 ESC (Youth Leadership Training – local)	47,813	50,000	50,000		
	Community Healthcore (Peer to Peer Self Advocacy Training)	92,955	82,261			
	SER Jobs for Progress (Basic Training Minority Communities)	51,185	75,000	75,000	18,751	
	Syracuse University (“Advocacy U” Resource Center)	56,250	75,000	75,000	18,750	
	TX A & M (Youth Leadership Training - state)	75,000	75,000	75,000		
	TX A & M (Statewide Advanced Leadership Training)	112,500	150,000	150,000	150,000	150,000
	TX Advocates (Peer to Peer Self Advocacy Training)	200,000	199,949			
	The Arc of Greater Tarrant Co. (Local Basic Training)	55,598	74,961	74,997	19,441	
	The Arc of Texas (Specialized Advocacy Training)	56,250	75,000	75,000	18,750	
Sub-Total:	1,124,221	1,315,887	967,372	344,442	150,000	
Education & Early Intervention	Lower Rio Grande Valley (Field Initiated Employment)	110,369	124,421			
	Region 17 ESC (Positive Behavior Supports)	86,400				
	TX A & M (Field Initiated Employment)	125,000	125,000			
	TX Tech (Teacher Prep for Inclusive Education)	50,000	199,918	199,990		
	TBD (College Education Program)		75,000	75,000	75,000	75,000
	Region 17 ESC (PBS – Disproportionality)	109,058	115,000	115,000	115,000	115,000
Sub-Total:	480,825	639,339	389,990	190,000	190,000	
Employment	Knowbility (Field Initiated Employment)	132,848	245,697			
	Community Healthcore (Self Employment)	119,204	125,000	125,000	125,000	
	VSA Arts of TX (Self Employment)	125,000	125,000	125,000	125,000	
	Sub-Total:	377,052	495,697	250,000	250,000	
Housing	TIRR-ILRU (Accessible New Housing)	199,622	199,622			
	Easter Seals – Asset (effective 1/1/10)	28,966	78,966			
	United Cerebral Palsy (ASSET)	71,034				
Sub-Total:	299,622	278,588				
Transportation	TX Citizen Fund (Para-Transit Transportation)	150,000	150,000			
	Sub-Total:	150,000	150,000			
Childcare	TX Assoc ChildCare RR (Positive Behavior Supports)	100,000				
	Region 17 ESC (PBS – Head Start)	116,729	120,000	120,000	120,000	
	Sub-Total:	216,729	120,000	120,000	120,000	
Health	Baylor College of Medicine (Transition Medicine Clinic)	100,000	100,000	100,000		
	TBD (Healthy Relationships)			125,000	125,000	
	Project DOCC Houston (Project DOCC)	52,000	52,000			
	Sub-Total:	152,000	152,000	225,000	125,000	

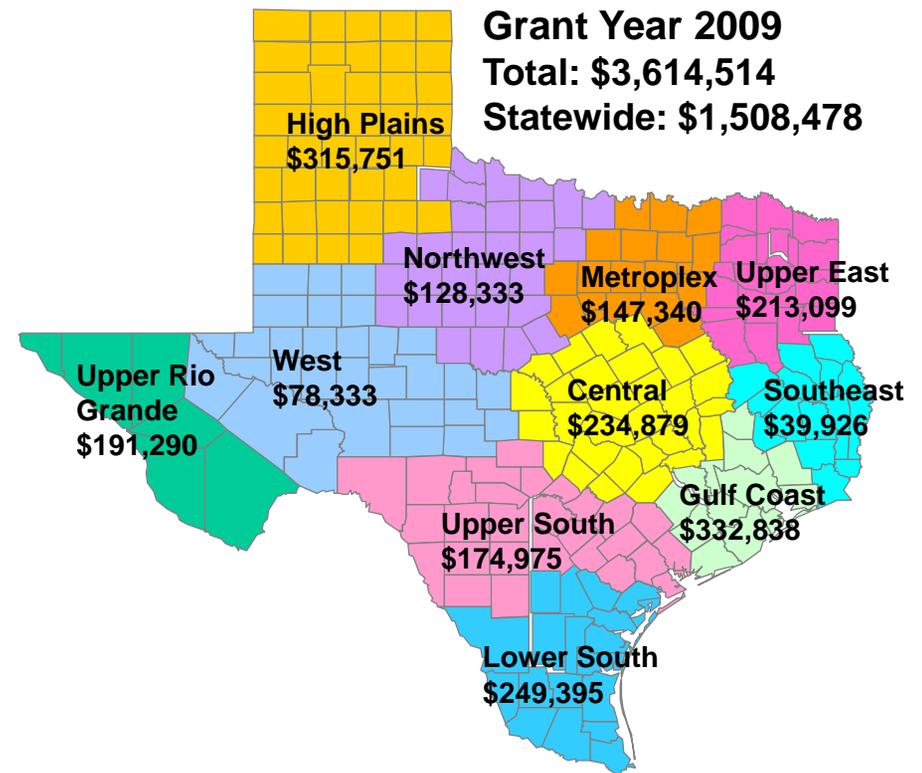
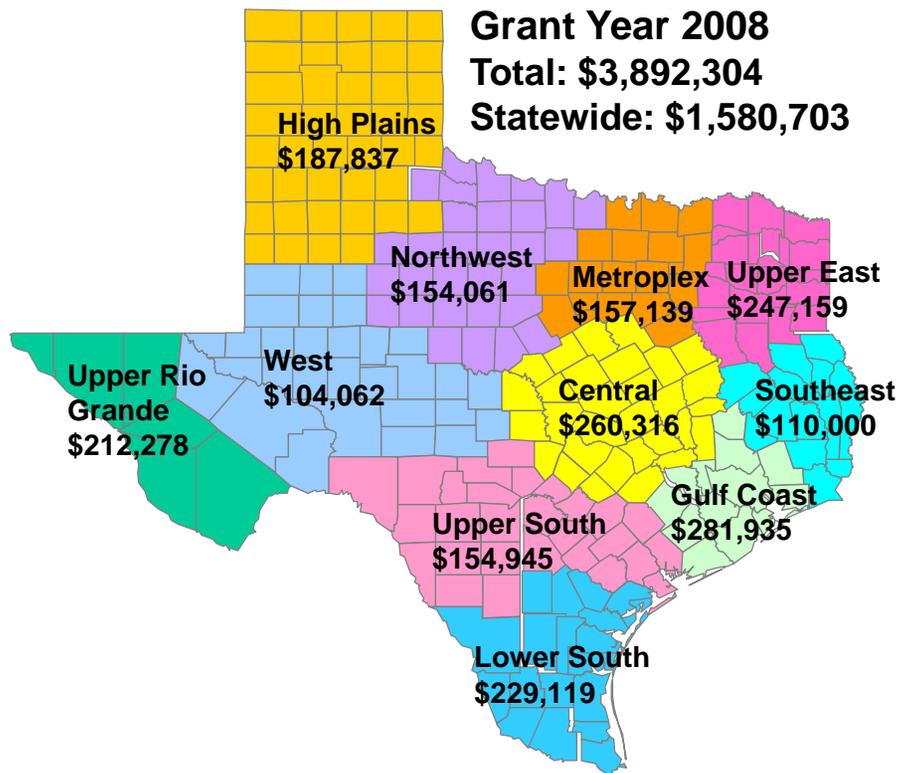
EMPHASIS AREA	GRANTEE NAME (PROJECT TITLE)	2008	2009	2010	2011	2012
Cross Cutting	TBD Marketing Plan		100,000			
	TBD Enabling Technology			200,000	200,000	200,000
	TBD Volunteer Advocate Pilot Program			150,000	150,000	150,000
	TBD (Outreach Consultant & Training Activities)			400,000	385,000	15,000
	Faith Based Communities			50,000	50,000	
	African American Conference			50,000	35,000	15,000
	TBD PP Collaboration Activities			300,000	300,000	
	TBD Outreach and Basic Dev.			100,000		
	Sub-Total:		100,000	1,150,000	1,120,000	380,000
	GRAND TOTAL:	3,612,402	3,614,514	3,267,362	2,314,442	720,000

Texas Counties by Area

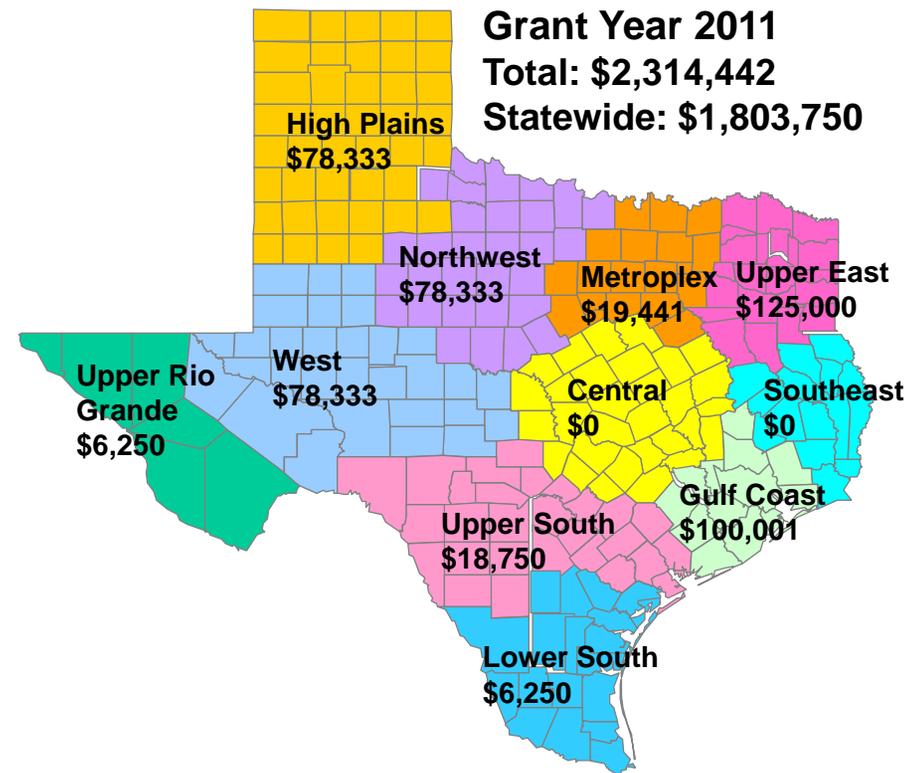
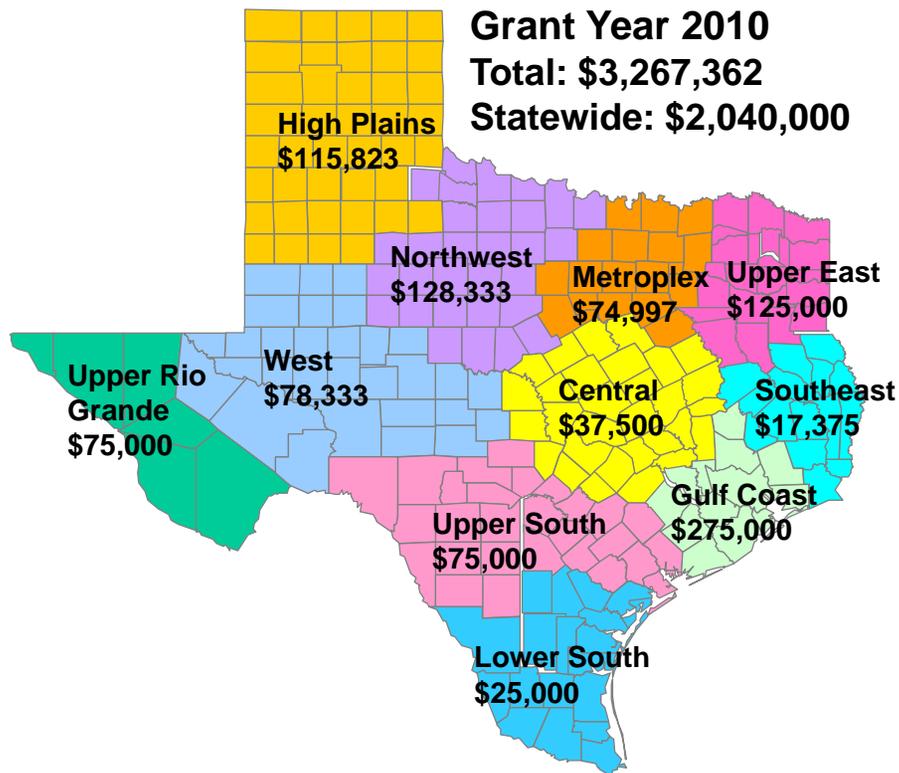


AREA	COUNTIES
High Plains	Armstrong, Bailey, Briscoe, Carson, Castro, Childress, Cochran, Collingsworth Crosby, Dallam, Deaf Smith, Dickens, Donley, Floyd, Garza, Gray, Hale, Hall, Hansford Hartley, Hemphill, Hockley, Hutchinson, King, Lamb, Lipscomb, Lubbock, Lynn, Moore, Motley, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Terry, Wheeler, Yoakum
Northwest	Archer, Baylor, Brown, Callahan, Clay, Coleman, Comanche, Cottle, Eastland, Fisher, Foard, Hardeman, Haskell, Jack, Jones, Kent, Knox, Mitchell, Montague, Nolan, Runnels, Scurry, Shackelford, Stonewall, Stephens, Taylor, Throckmorton, Wichita, Wilbarger, Young
Metroplex	Collin, Cooke, Dallas, Denton, Ellis, Erath, Fannin, Grayson, Hood, Hunt, Johnson, Kaufman, Navarro, Palo Pinto, Parker, Rockwall, Somervell, Tarrant, Wise
Upper East	Anderson, Bowie, Camp, Cass, Cherokee, Delta, Franklin, Gregg, Harrison, Henderson, Hopkins, Lamar, Marion, Morris, Panola, Rains, Red River, Rusk, Smith, Titus, Upshur, Van Zandt, Wood
Southeast	Angelina, Hardin, Houston, Jasper, Jefferson, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler
Gulf Coast	Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, Wharton
Central	Bastrop, Bell, Blanco, Bosque, Brazos, Burleson, Burnet, Caldwell, Coryell, Falls, Fayette, Freestone, Grimes, Hamilton, Hays, Hill, Lampasas, Lee, Leon, Limestone, Llano, Madison, McLennan, Milam, Mills, Robertson, San Saba, Travis, Washington, Williamson
Upper South	Atacosa, Bandera, Bexar, Calhoun, Comal, DeWitt, Dimmit, Edwards, Frio, Gillespie, Goliad, Gonzales, Guadalupe, Jackson, Karnes, Kendall, Kerr, Kinney, La Salle, Lavaca, Maverick, Medina, Real, Uvalde, Val Verde, Victoria, Wilson, Zavala
West	Andres, Borden, Coke, Concho, Crane, Crockett, Dawson, Ector, Gaines, Glasscock, Howard, Irion, Kimble, Loving, Martin, Mason, McCulloch, Menard, Midland, Pecos, Reagan, Reeves, Schleicher, Sterling, Sutton, Terrell, Tom Green, Upton, Ward, Winkler
Upper Rio Grande	Brewster, Culberson, El Paso, Hudspeth, Jeff Davis, Presidio
Lower South	Aransas, Bee, Brooks, Cameron, Duval, Hidalgo, Jim Hogg, Jim Wells, Kenedy, Kleberg, Live Oak, McMullen, Nueces, Refugio, San Patricio, Starr, Webb, Willacy, Zapata

TCDD Projected Awards



TCDD Projected Awards



GRANTEE NAME (PROJECT TITLE)	6-1-08 5-31-09	6-1-09 5-31-10	6-1-10 5-31-11	6-1-11 5-31-12	Spanish & other formats	Cities/Counties served
COMMUNITY SUPPORTS						
Advocacy, Inc. (TCIP)	135,000				Spanish & Sign language, personal assistance svcs	STATEWIDE
Easter Seals (Disability Policy Consortium) (effective 1-1-10)		46,616			Spanish interpreters as needed Closed Captioning DVD	STATEWIDE
EveryChild (Family Based Alternatives)	175,000	29,188 (7mos)			Spanish speaking staff & materials	Central Texas, Metroplex, Gulf Coast, Upper East, Southeast
Imagine Enterprises (Self Determination)	225,000	70,768 (5 mos)			Spanish translators & materials	STATEWIDE
TDHCA/TCDD Training on Accessibility Issues			50,000	50,000	Spanish translators & materials	STATEWIDE
Texana MHMR Center (PBS)	50,000				Spanish translators & materials	Gulf Coast, Southeast
United Cerebral Palsy (Disability Policy Consortium)	111,953	101,431			Spanish interpreters as needed Closed Captioning DVD	STATEWIDE
The Arc of Texas (Real Life Program Microboards)	115,000	115,000	115,000	115,000	Spanish materials and work with participants to identify needs and provide as needed.	STATEWIDE
<i>sub-total</i>	<i>811,953</i>	<i>363,003</i>	<i>165,000</i>	<i>165,000</i>		
QUALITY ASSURANCE						
Brighton School, Inc. (Basic Advocacy Training)	54,945	75,000	75,000	18,750 (3mos)	Spanish speaking staff, Spanish translated materials, Braille, sign language interpretation	Upper South TX
Paso del Norte (Peer to Peer Self Advocacy Training)	79,175	49,628			Spanish speaking staff	Upper Rio Grande
Family to Family (Local Basic Training)		75,000	75,000	75,000	Materials will be revised to meet the needs of diverse class participants.	Gulf Coast
Goodwill (Youth Leadership Training – local)	50,000	34,088	17,375		Zoom Text software Large Print materials & Verbal presentations	Southeast
Imagine (Youth Leadership Training – local)	50,000	50,000	50,000		Spanish translators; Sign Language interpreters & Braille materials	Northwest
NAMI Texas (Specialized Advocacy Training)	64,162	75,000	75,000		Spanish program, Spanish speaking partners & faith based activities to address diversity.	High Plains Central Texas
Parents Anonymous (Statewide Advocacy Network)	75,000	100,000	100,000	25,000 (3mos)	Surveys used to ensure cultural competency to all groups.	STATEWIDE
Region 19 ESC (Youth Leadership Training – local)	47,813	50,000	50,000		Spanish translators and materials Sign Language interpreters	Upper Rio Grande
Community Healthcare (Peer to Peer Self Advocacy Training)	92,955	82,261 (8 mos)			Zoom Text software; Large Print materials & Sign Language interpreters	Upper East
SER Jobs for Progress (Local Basic Training for Minorities)	51,185	75,000	75,000	18,751 (3mos)	Spanish speaking and other staff representative of participants will ensure cultural competency.	Gulf Coast
Syracuse University (“Advocacy U” Resource Center)	56,250	75,000	75,000	18,750 (3mos)	Spanish: Clearinghouse information Recommendations to TCDD to increase diversity.	STATEWIDE
TX A & M (Youth Leadership Training - state)	75,000	75,000	75,000		Spanish translators Sign Language interpreters	STATEWIDE
TX A & M (Statewide Advanced Leadership Training)	112,500	150,000	150,000	150,000	Review literature to id needs; Design activities around id'd needs; Survey participants about needs; Revise materials to better meet needs.	STATEWIDE
TX Advocates (Peer to Peer Self Advocacy Training)	200,000	199,949			Spanish translator and materials	Upper South, Lower South

GRANTEE NAME (PROJECT TITLE)	6-1-08 5-31-09	6-1-09 5-31-10	6-1-10 5-31-11	6-1-11 5-31-12	Spanish & other formats	Cities/Counties served
The Arc of Greater Tarrant Co. (Local Basic Training)	55,598	74,961	74,997	19,441 (3mos)	Various formats: training materials (language interpreters, assistive devices, accessible locations, transportation assistance and other as needed.)	Metroplex
The Arc of Texas (Specialized Training)	56,250	75,000	75,000	18,750 (3mos)	Spanish: materials and work with participants to identify needs and provide as needed.	Gulf Coast, Lower South & Upper Rio Grande
sub-total	1,124,221	1,315,887	967,372	344,442		
EDUCATION & EARLY INTERVENTION						
Lower Rio Grande Valley (Field Initiated Emp't)	110,369	124,421			Spanish speaking staff	Lower South
Region 17 ESC (PBS)	86,400				Spanish translators	High Plains, West, Northwest
TX A & M (Field Initiated Emp't)	125,000	125,000			Spanish materials and website info. Braille & Large Print materials	Central
TX Tech (Teacher Prep for Inclusive Education)	50,000	199,918	199,990		Development Stage	High Plains
TBD(College Education)		75,000	75,000	75,000		
Region 17 ESC (PBS – Disproportionality)	109,058	115,000	115,000	115,000	Spanish translators	High Plains, West, Northwest
sub-total	480,825	639,339	389,990	190,000		
EMPLOYMENT						
Knowbility (Field Initiated Emp't)	132,848	245,697			Braille adapted computers	STATEWIDE
Community Healthcore (Self Emp't)	119,204	125,000	125,000	125,000	Spanish translators as needed Sign Language interpreters as needed	Upper East
VSA Arts (Self Emp't)	125,000	125,000	125,000	125,000	Spanish handouts & materials as needed	STATEWIDE
sub-total	377,052	495,697	250,000	250,000		
HOUSING						
Easter Seals (ASSET) (effective 1/1/10)	28,966	78,966			Under development	STATEWIDE (Regions)
TIRR-ILRU (Accessible New Housing)	199,622	199,622			Spanish translators, materials and website information	Upper Rio Grande Central, Metroplex
United Cerebral Palsy (ASSET)	71,034				Under development	STATEWIDE (Regions)
sub-total	299,622	278,588				
TRANSPORTATION						
TX Citizen Fund (Para-Transit Transportation)	150,000	150,000			Spanish, Vietnamese & Braille surveys Spanish & Sign Language translators	STATEWIDE
sub-total	150,000	150,000				
CHILDCARE						
TACCRRRA (PBS Supports)	100,000				Spanish translators	STATEWIDE
Region 17 ESC (PBS – Head Start)	116,729	120,000	120,000	120,000	Spanish translators	High Plains, West, Northwest
sub-total	216,729	120,000	120,000	120,000		
HEALTH						
Baylor College of Medicine (Medical Clinic)	100,000	100,000	100,000		In development	Gulf Coast
TBD (Healthy Relationships)			125,000	125,000	TBD	TBD
Project DOCC Houston (DOCC)	52,000	52,000			Staff from diverse backgrounds	Gulf Coast
sub-total	152,000	152,000	225,000	125,000		

GRANTEE NAME (PROJECT TITLE)	6-1-08 5-31-09	6-1-09 5-31-10	6-1-10 5-31-11	6-1-11 5-31-12	Spanish & other formats	Cities/Counties served
CROSS CUTTING						
TBD Marketing Plan		100,000			TBD	STATEWIDE
TBD Enabling Technology			200,000	200,000	TBD	STATEWIDE
TBD Volunteer Advocate Pilot Program			150,000	150,000	TBD	STATEWIDE
TBD (Outreach Consultant & Training Activities)			300,000	385,000	TBD	STATEWIDE
Faith Based Communities			50,000	50,000	TBD	STATEWIDE
African American Conference			50,000	35,000	TBD	STATEWIDE
TBD PP Collaboration Activities			300,000	300,000		STATEWIDE
TBD Outreach and Basic Dev.			100,000			STATEWIDE
<i>sub-total</i>		<i>100,000</i>	<i>1,150,000</i>	<i>1,120,000</i>		
TOTAL	3,612,402	3,614,514	3,267,362	2,314,442		

All amounts are listed at the Council approved amounts.