

Background:

The quarterly Grants and Projects Report is enclosed for review by Committee members. TCDD staff may provide updates of notable achievement or items of concern. Items included in this report are:

- **Projected Available Funds** - This chart represents funds available for additional projects by fiscal year for federal fiscal years 2007 through 2013. These totals reflect final expenditures of projects funded with FY 2007 funds, expenditures or funds awarded with FY 2008 funds, and funds awarded or planned awards with FY 2009-2013 funds, including estimated amounts for projects approved by the Council but not yet initiated. The remaining balances shown therefore reflect funds available for projects in addition to those projects currently approved by the Council. Note that funds are shown for each year alone; future years are **not** cumulative totals.
- **Federal Areas of Emphasis** – The areas of emphasis as defined by the DD Act are provided for the perusal of the Project Development Committee.
- **Projections Graph and Key** – This chart and graph reflects grant funds awarded and/or planned for the five year period of fiscal years 2007 through 2011 by area of emphasis in the current TCDD State Plan. These items were requested by the Committee to assist understanding of funding for planning purposes.
- **Bi-Lingual activities of TCDD Projects Chart, Graphs and Key** – The information provided in these charts reflects the various formats that TCDD funded projects use in their respective activities. The graphs reflect estimated funding per area and statewide of all of the TCDD funded projects.

Project Development Committee

Agenda Item V.

Expected Action:

No action anticipated; information item only.

Council Meeting

Agenda Item XII. A.

Expected Action:

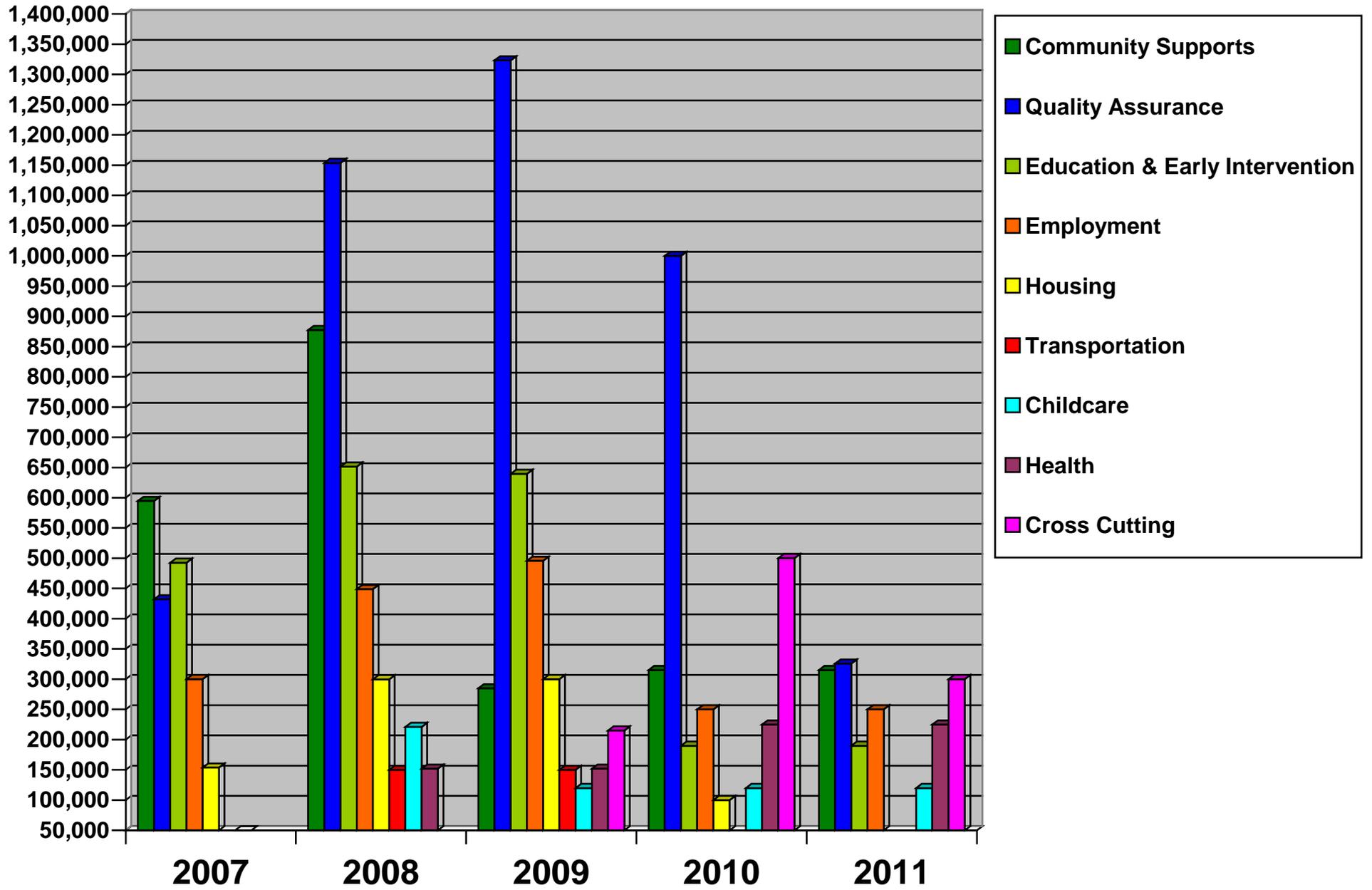
Report item only; no action is required by the Council on this item.

2007	2008	2009	2010	2011	2012	2013
\$6	\$0	\$365,428	\$157,516	\$1,089,869	\$2,017,949	\$2,872,449

Federal Areas of Emphasis

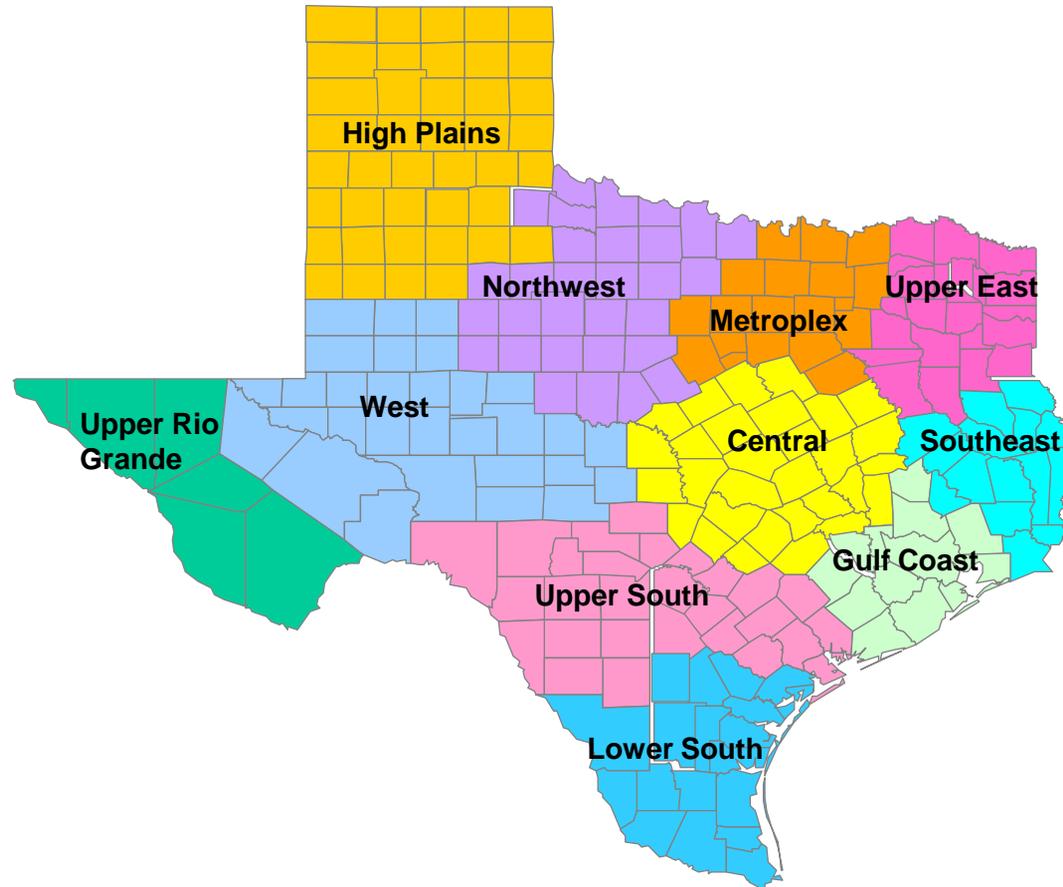
The Developmental Disabilities Assistance and Bill of Rights Act of 2000 (DD Act) provides funds for state councils on developmental disabilities to initiate advocacy, capacity building, and systemic change activities. Each council is responsible to develop a state plan that specifies goals, objectives and planned activities within the “areas of emphasis” specified in the DD Act. The DD Act defines those areas as:

1. **Quality Assurance Activities** means advocacy, capacity building, and systemic change activities that result in improved customer- and family-centered quality assurance and that result in systems of quality assurance and consumer protection. These include: monitoring of services, supports, and assistance; training in leadership, self-advocacy, and self-determination; and activities related to interagency coordination and systems integration.
2. **Education Activities and Early Intervention Activities** means advocacy, capacity building, and systemic change activities that result in individuals with developmental disabilities and, when appropriate, their families being able to access appropriate supports and modifications that will allow individuals to maximize their potential, to benefit from lifelong educational activities, to be integrated and included in all facets of student life, and to ensure that sufficient capacity exists within the family to meet the needs of their child with a disability.
3. **Child Care-Related Activities** means advocacy, capacity building, and systemic change activities that result in families of children with developmental disabilities having access to and use of child care services, including before-school, after-school, and out-of-school services, in their communities.
4. **Health-Related Activities** means advocacy, capacity building, and systemic change activities that result in individuals with developmental disabilities having access to and use of coordinated health, dental, mental health, and other human and social services, including prevention activities, in their communities.
5. **Employment-Related Activities** means advocacy, capacity building, and systemic change activities that result in individuals with developmental disabilities acquiring, retaining, or advancing in paid employment, including supported employment or self-employment, in integrated settings in a community.
6. **Housing-Related Activities** means advocacy, capacity building, and systemic change activities that result in individuals with developmental disabilities having access to and use of housing and housing supports and services in their communities, including assistance related to renting, owning, or modifying an apartment or home.
7. **Transportation-Related Activities** means advocacy, capacity building, and systemic change activities that result in individuals with developmental disabilities having access to and use of transportation.
8. **Recreation-Related Activities** means advocacy, capacity building, and systemic change activities that result in individuals with developmental disabilities having access to and use of recreational, leisure, and social activities, in their communities.
9. **Other services** available or offered to individuals in a community, including formal and informal community supports that affect their quality of life.
10. **Cross-Cutting Measures** that represent council activities that impact all areas of emphasis.



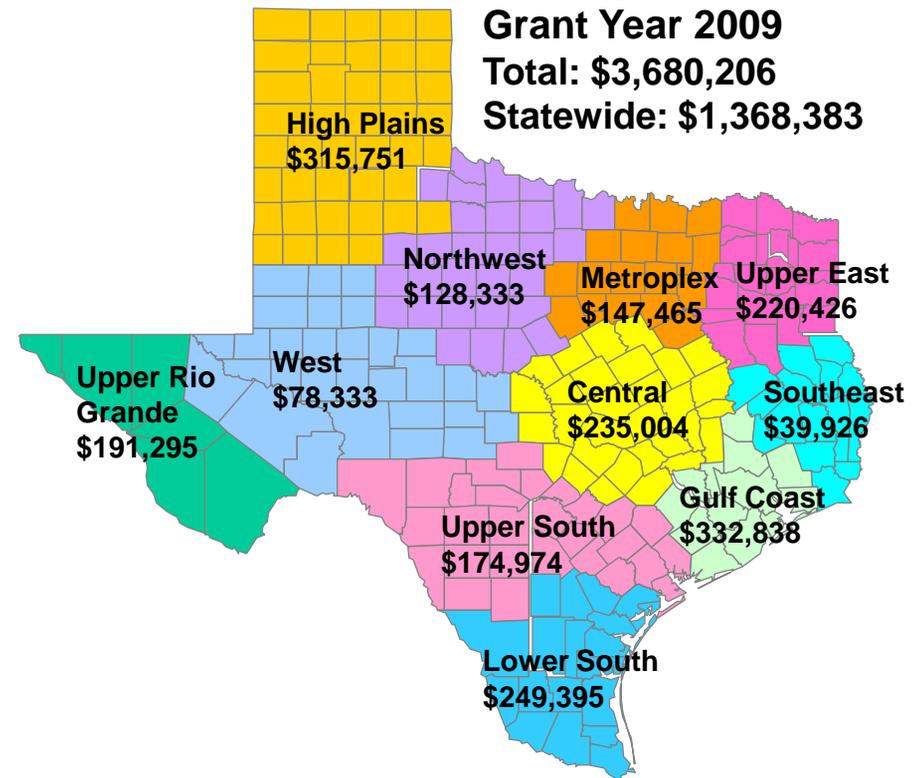
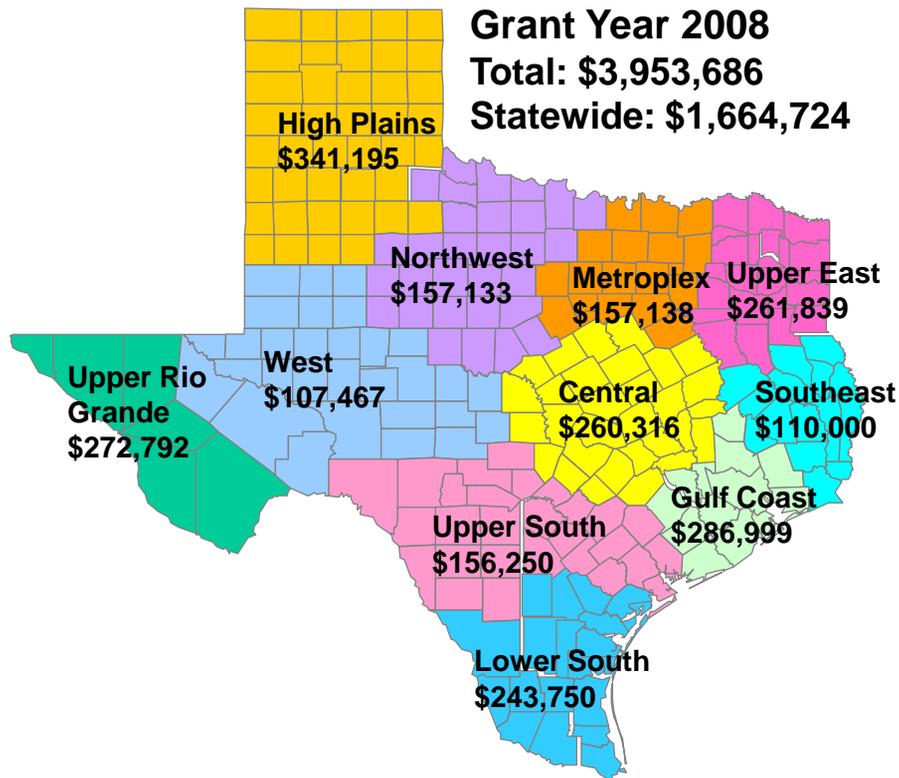
EMPHASIS AREA	GRANTEE NAME (PROJECT TITLE)	2007	2008	2009	2010	2011
Community Supports	Advocacy Inc. (TX Community Integrated Project)	198,497	135,000			
	Enabling Technology				200,000	200,000
	EveryChild (Family Based Alternatives)	50,000	175,000	29,188		
	Imagine Enterprises (Self Determination)	44,578	225,000	70,768		
	Texana MHMR Center (Positive Behavior Supports)	34,243	50,000			
	UT-CDS (Advisory Committee Member Travel)	38,357				
	United Cerebral Palsy (Disability Policy Consortium)	129,006	190,000	70,000		
	TBD (PP: State School Capacity Training & Strategic Com.)	100,000				
	Arc of Texas (Real Life Program Microboards)		115,000	115,000	115,000	115,000
	Sub-Total:	594,681	877,224	284,956	315,000	315,000
Quality Assurance	Brighton School (Basic Advocacy Training)		56,250	75,000	75,000	18,750
	Paso del Norte (Peer to Peer Self Advocacy Training)	20,000	100,000	49,628		
	Family to Family (Local Basic Training)			75,000	75,000	75,000
	Goodwill (Youth Leadership Training – local)	50,000	50,000	34,088	50,000	
	HALI (Local Advocacy Training)	60,725				
	Imagine (Youth Leadership Training – local)	50,000	50,000	50,000	50,000	
	NAMI Texas (Specialized Advocacy Training)		67,550	75,000	75,000	
	Parents Anonymous (Statewide Advocacy Network Training)		75,000	100,000	100,000	25,000
	Region 19 ESC (Youth Leadership Training – local)	11,172	50,000	50,000	50,000	
	Community Healthcore (Local Advocacy Training)	30,214				
	Community Healthcore (Peer to Peer Self Advocacy Training)	65,258	92,955	89,588		
	SER Jobs for Progress (Basic Training Minority Communities)		56,249	75,000	75,000	18,751
	Syracuse University (“Advocacy U” Resource Center)		56,250	75,000	75,000	
	TX A & M (Youth Leadership Training - state)	25,000	75,000	75,000	75,000	
	TX A & M (Statewide Advanced Leadership Training)		150,000	150,000	150,000	150,000
	TX Advocates (Peer to Peer Self Advocacy Training)	119,812	200,000	199,949		
	The Arc of Greater Tarrant Co. (Local Basic Training)		55,598	74,961	75,000	19,441
The Arc of Texas (Specialized Advocacy Training)		56,251	75,000	75,000	18,750	
	Sub-Total:	432,181	1,153,603	1,323,214	1,000,000	325,692
Education & Early Intervention	Lower Rio Grande Valley (Field Initiated Employment)	125,000	125,000	124,421		
	Region 17 ESC (Positive Behavior Supports)	42,593	86,400			
	TX A & M (Field Initiated Employment)	125,000	125,000	125,000		
	TX Tech (Teacher Prep for Inclusive Education)	200,000	199,953	199,918		
	TBD (College Education Program)			75,000	75,000	75,000
	Region 17 ESC (PBS – Disproportionality)		115,000	115,000	115,000	115,000
	Sub-Total:	492,593	651,353	639,339	190,000	190,000
Employment	Knowbility (Field Initiated Employment)	150,000	200,000	245,697		
	Community Healthcore (Self Employment)	125,000	123,884	125,000	125,000	125,000
	VSA Arts of TX (Self Employment)	25,000	125,000	125,000	125,000	125,000
	Sub-Total:	300,000	448,884	495,697	250,000	250,000
Housing	TIRR-ILRU (Accessible New Housing)	153,915	199,622	200,000		
	United Cerebral Palsy (ASSET)		100,000	100,000	100,000	
	Sub-Total:	153,915	299,622	300,000	100,000	
Transportation	TX Citizen Fund (Para-Transit Transportation)		150,000	150,000		
	Sub-Total:		150,000	150,000		
Childcare	TX Assoc ChildCare RR (Positive Behavior Supports)	20,000	100,000			
	Region 17 ESC (PBS – Head Start)		121,000	120,000	120,000	120,000
	Sub-Total:	20,000	221,000	120,000	120,000	120,000
Health	Baylor College of Medicine (Transition Medicine Clinic)		100,000	100,000	100,000	
	TBD (Healthy Relationships)				125,000	125,000
	Project DOCC Houston (Project DOCC)		52,000	52,000		
	Sub-Total:		152,000	152,000	225,000	125,000
Cross Cutting	TBD (Outreach Consultant & Training Activities)			200,000	500,000	300,000
	TBD (Outreach Training Activities)			15,000		
	Sub-Total:			215,000	500,000	300,000
	GRAND TOTAL:	1,993,370	3,953,686	3,680,206	2,700,000	1,625,692

Texas Counties by Area

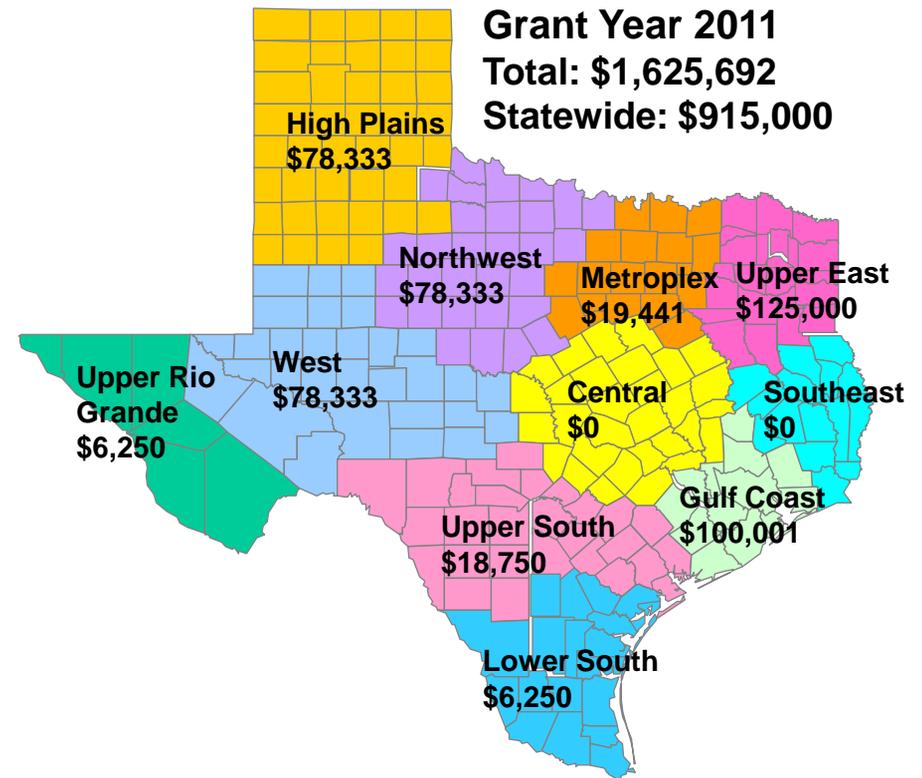
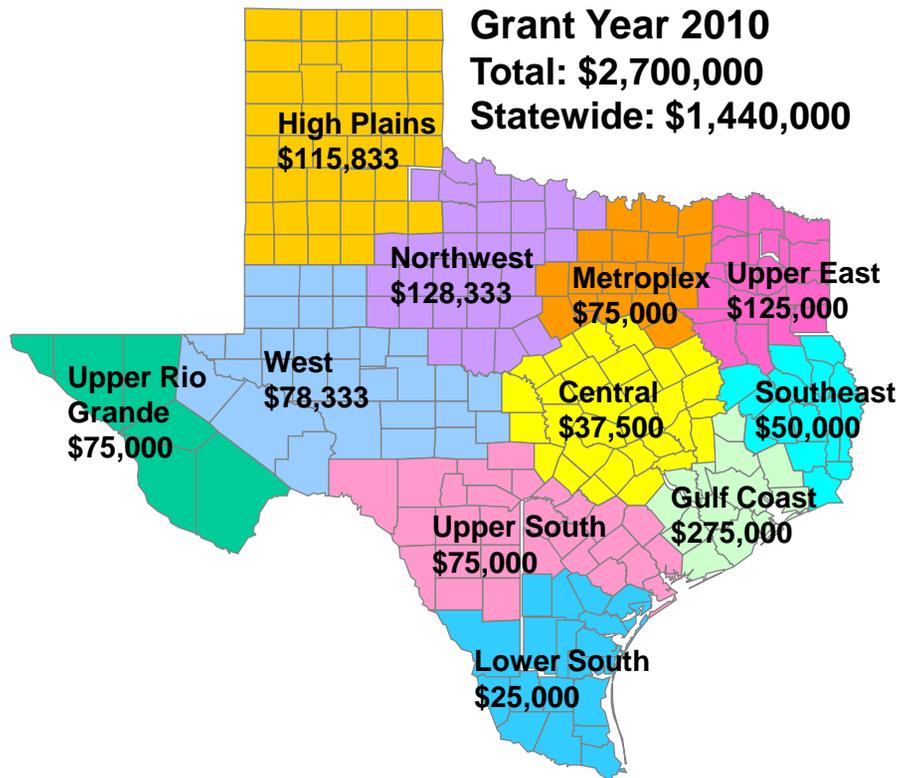


AREA	COUNTIES
High Plains	Armstrong, Bailey, Briscoe, Carson, Castro, Childress, Cochran, Collingsworth Crosby, Dallam, Deaf Smith, Dickens, Donley, Floyd, Garza, Gray, Hale, Hall, Hansford Hartley, Hemphill, Hockley, Hutchinson, King, Lamb, Lipscomb, Lubbock, Lynn, Moore, Motley, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Terry, Wheeler, Yoakum
Northwest	Archer, Baylor, Brown, Callahan, Clay, Coleman, Comanche, Cottle, Eastland, Fisher, Foard, Hardeman, Haskell, Jack, Jones, Kent, Knox, Mitchell, Montague, Nolan, Runnels, Scurry, Shackelford, Stonewall, Stephens, Taylor, Throckmorton, Wichita, Wilbarger, Young
Metroplex	Collin, Cooke, Dallas, Denton, Ellis, Erath, Fannin, Grayson, Hood, Hunt, Johnson, Kaufman, Navarro, Palo Pinto, Parker, Rockwall, Somervell, Tarrant, Wise
Upper East	Anderson, Bowie, Camp, Cass, Cherokee, Delta, Franklin, Gregg, Harrison, Henderson, Hopkins, Lamar, Marion, Morris, Panola, Rains, Red River, Rusk, Smith, Titus, Upshur, Van Zandt, Wood
Southeast	Angelina, Hardin, Houston, Jasper, Jefferson, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler
Gulf Coast	Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, Wharton
Central	Bastrop, Bell, Blanco, Bosque, Brazos, Burleson, Burnet, Caldwell, Coryell, Falls, Fayette, Freestone, Grimes, Hamilton, Hays, Hill, Lampasas, Lee, Leon, Limestone, Llano, Madison, McLennan, Milam, Mills, Robertson, San Saba, Travis, Washington, Williamson
Upper South	Atacosa, Bandera, Bexar, Calhoun, Comal, DeWitt, Dimmit, Edwards, Frio, Gillespie, Goliad, Gonzales, Guadalupe, Jackson, Karnes, Kendall, Kerr, Kinney, La Salle, Lavaca, Maverick, Medina, Real, Uvalde, Val Verde, Victoria, Wilson, Zavala
West	Andres, Borden, Coke, Concho, Crane, Crockett, Dawson, Ector, Gaines, Glasscock, Howard, Irion, Kimble, Loving, Martin, Mason, McCulloch, Menard, Midland, Pecos, Reagan, Reeves, Schleicher, Sterling, Sutton, Terrell, Tom Green, Upton, Ward, Winkler
Upper Rio Grande	Brewster, Culberson, El Paso, Hudspeth, Jeff Davis, Presidio
Lower South	Aransas, Bee, Brooks, Cameron, Duval, Hidalgo, Jim Hogg, Jim Wells, Kenedy, Kleberg, Live Oak, McMullen, Nueces, Refugio, San Patricio, Starr, Webb, Willacy, Zapata

TCDD Projected Awards



TCDD Projected Awards



KEY: Projects (Funding, Formats and Areas Served)

GRANTEE NAME (PROJECT TITLE)	6-1-08 5-31-09	6-1-09 5-31-10	6-1-10 5-31-11	6-1-11 5-31-12	Spanish & other formats	Cities/Counties served
COMMUNITY SUPPORTS						
Advocacy, Inc. (TCIP)	135,000				Spanish & Sign language, personal assistance svcs	STATEWIDE
Enabling Technology			200,000	200,000		
EveryChild (Family Based Alternatives)	175,000	29,188 (7mos)			Spanish speaking staff & materials	Central Texas, Metroplex, Gulf Coast, Upper East, Southeast
Imagine Enterprises (Self Determination)	225,000	70,768 (5 mos)			Spanish translators & materials; Sign Language interpreters	STATEWIDE
Texana MHMR Center (PBS)	50,000				Spanish & Braille materials	Gulf Coast, Southeast
United Cerebral Palsy (Disability Policy Consortium)	190,000	70,000 (8 mos)			Spanish interpreters as needed Closed Captioning DVD	STATEWIDE
The Arc of Texas(Real Life Program Microboards)	102,224	115,000	115,000	115,000	Spanish materials and work with participants to identify needs and provide as needed.	STATEWIDE
sub-total	877,224	284,956	315,000	315,000		
QUALITY ASSURANCE						
Brighton School, Inc. (Basic Advocacy Training)	56,250	75,000	75,000	18,750 (3mos)	Spanish speaking staff, Spanish translated materials, Braille, sign language interpretation	Upper South TX
Paso del Norte (Peer to Peer Self Advocacy Training)	100,000	49,628 (6 mos)			Spanish speaking staff	Upper Rio Grande
Family to Family (Local Basic Training)		75,000	75,000	75,000	Materials will be revised to meet the needs of diverse class participants. Beginning classes in Spanish.	Gulf Coast
Goodwill (Youth Leadership Training – local)	50,000	34,088	50,000		Zoom Text software Large Print materials & Verbal presentations	Southeast
Imagine (Youth Leadership Training – local)	50,000	50,000	50,000		Spanish translators; Sign Language interpreters & Braille materials	Northwest
NAMI (Specialized Advocacy Training)	67,550	75,000	75,000		Spanish program, Spanish speaking partners & faith based activities to address diversity.	High Plains, Central Texas
Parents Anonymous (Statewide Advocacy Network)	75,000	100,000	100,000	25,000	Surveys used to ensure cultural competency to all groups. Spanish speaking staff utilized when needed.	STATEWIDE
Region 19 ESC (Youth Leadership Training – local)	50,000	50,000	50,000		Spanish translators and materials Sign Language interpreters	Upper Rio Grande
Community Healthcore(Peer to Peer Self Advocacy Training)	92,955	89,588 (8 mos)			Zoom Text software; Large Print materials & Sign Language interpreters	Upper East
SER Jobs for Progress (Local Basic Training for Minorities)	56,249	75,000	75,000	18,751 (3mos)	Spanish speaking and other staff representative of participants will ensure cultural competency.	Gulf Coast
Syracuse University (“Advocacy U” Resource Center)	56,250	75,000	75,000		Spanish: Clearinghouse information Recommendations to TCDD to increase diversity.	STATEWIDE
TX A & M (Youth Leadership Training - state)	75,000	75,000	75,000		Spanish translators Sign Language interpreters	STATEWIDE
TX A & M (Statewide Advanced Leadership Training)	112,500	150,000	150,000	150,000	Review literature to id needs; Design activities around id'd needs; Survey participants about needs; Revise materials to better meet needs.	STATEWIDE
TX Advocates (Peer to Peer Self Advocacy Training)	200,000	199,949			Spanish translator and materials	Upper South, Lower South
The Arc of Greater Tarrant Co. (Local Basic Training)	55,598	74,961	75,000	19,441 (3mos)	Various formats: training materials (language interpreters, assistive devices, accessible locations, transportation assistance and other as needed.)	Metroplex
The Arc of Texas (Specialized Training)	56,251	75,000	75,000	18,750 (3mos)	Spanish: materials and work with participants to identify needs and provide as needed.	Gulf Coast, Lower South & Upper Rio Grande
sub-total	1,153,603	1,323,214	1,000,000	325,692		

EDUCATION & EARLY INTERVENTION						
Lower Rio Grande Valley (Field Initiated Emp't)	125,000	124,421			Spanish speaking staff	Lower South
Region 17 ESC (PBS)	86,400				Spanish translators	High Plains, West, Northwest
TX A & M (Field Initiated Emp't)	125,000	125,000			Spanish materials and website info. Braille & Large Print materials	Central
TX Tech (Teacher Prep for Inclusive Education)	199,953	199,918			Universal Design website	High Plains
TBD(College Education)		75,000	75,000	75,000		
Region 17 ESC (PBS – Disproportionality)	115,000	115,000	115,000	115,000	Spanish translators and materials	High Plains, West, Northwest
sub-total	651,353	639,339	190,000	190,000		
EMPLOYMENT						
Knowbility (Field Initiated Emp't)	200,000	245,697			Braille adapted computers	STATEWIDE
Community Healthcore (Self Emp't)	123,884	125,000	125,000	125,000	Spanish translators as needed Sign Language interpreters as needed	Upper East
VSA Arts (Self Emp't)	125,000	125,000	125,000	125,000	Spanish handouts & materials as needed	STATEWIDE
sub-total	448,884	495,697	250,000	250,000		
HOUSING						
TIRR-ILRU (Accessible New Housing)	199,622	200,000			Spanish translators, materials and website information	Upper Rio Grande Central, Metroplex
United Cerebral Palsy (ASSET)	100,000	100,000	100,000		Spanish translators and materials; Braille & Large Print materials	STATEWIDE (Regions)
sub-total	299,622	300,000	100,000			
TRANSPORTATION						
TX Citizen Fund (Para-Transit Transportation)	150,000	150,000			Spanish, Vietnamese & Braille surveys Spanish & Sign Language translators	STATEWIDE
sub-total	150,000	150,000				
CHILDCARE						
TACCRRRA (PBS Supports)	100,000				Spanish translators	STATEWIDE
Region 17 ESC (PBS – Head Start)	121,000	120,000	120,000	120,000	Spanish translators	High Plains, West, Northwest
sub-total	221,000	120,000	120,000	120,000		
HEALTH						
Baylor College of Medicine (Medical Clinic)	100,000	100,000	100,000		In development	Gulf Coast
TBD (Healthy Relationships)			125,000	125,000		
Project DOCC Houston (DOCC)	52,000	52,000			Staff from diverse backgrounds	Gulf Coast
sub-total	152,000	152,000	225,000	125,000		
CROSS CUTTING						
TBD (Outreach Consultant)		200,000	500,000	300,000		
TBD (Outreach Training)		15,000				
sub-total		215,000	500,000	300,000		
TOTAL	3,953,686	3,680,206	2,500,000	1,425,692		

All amounts are listed at the Council approved amounts.