

Future Project Funding Priorities

Tab 13

Background:

This chart includes all projects previously approved by the Council but have not yet been initiated. The Project Development Committee reviews the Priority List each quarter, adds new projects recommended for approval by the Council, and may recommend revisions to the priority order as the Committee determines is appropriate.

**Project Development
Committee
Agenda Item 8.**

Expected Action:

The Committee will review Future Project Funding Priorities and recommend revisions to the Council.

**Council
Agenda Item 10. B.**

Expected Action:

The Council will consider recommendations from the Project Development Committee.

TCDD Future Funding Activities Priority List

As of August 8, 2014

#	Organization/Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Expected End
N/A	Outreach & Development Projects – 2.0 Projects for up to 18 months	5/yr	\$10,000/project	10/25/13	TBD	FY 14-16	Variable
N/A	Developmental Disability Policy Fellows Program Award up to 2 two-year Fellowships in each of Year 1 and Year 2 up to 3 yrs.	1	Year 1 up to \$135k Year 2 up to \$270K Year 3 up to \$135K	8/09/13	2/21/14 1/16/15	8/1/14 7/1/15	5/31/16 5/31/17
1.	Targeted Online Training up to 2 yrs.	Up to 12 Webinars/ podcasts	*\$10K for "set up" \$15K/yr for products	8/08/14	NA	12/1/14	8/31/16
2.	Understanding Employment Options and Supports Conference up to 2 yrs.	1	\$150,000/yr.	10/25/13	12/01/14	6/01/15	5/31/17
3.	Culturally Competent Family Support up to 4 yrs.	5	\$75,000/yr.	5/03/13	12/01/14	6/01/15	11/30/18
4.	Leadership Development and Advocacy Training up to 5 yrs.	4	*\$75,000/yr.	8/08/14	TBD	TBD	TBD
5.	Partnership with African American Clergy to Support Families up to 5 yrs.	1	\$75,000/yr.	5/03/13	N/A	TBD	TBD
6.	Accessible Transportation Project Year 1 -3 funding up to \$150k; Year 4 up to \$125k; and Year 5 up to \$100k up to 5 yrs.	1	\$150,000/yr.	10/25/13	TBD	TBD	TBD
N/A	Accessible Parking Awareness Campaign Phase 2 – two proposals to be reviewed by TCDD November 2014 (TBD if interested)	TBD	TBD	TBD	N/A	TBD	TBD
N/A	Support for Full Participation of Self-Advocates on Workgroups up to 1 yrs.	1	\$50,000/yr.	8/09/13	N/A	9/1/13	8/31/14

1. Up to \$10K for development of the template and guide; up to \$15K per year, for development of up to 12 products using the template

4. Additional funding may be made available to provide reasonable accommodations.

Legend	Open RFP or Proposals received are under review at time of printing.
	Proposals have been approved, awarded or project is in process of beginning since last Council meeting.