

**Texas Council for Developmental Disabilities
Executive Committee**

Date: 4/4/2014

Review of Proposed Activities & Budget

ITEM: D

Grantee: OneStar Foundation

Year: 3 of 3

Project Title: Austin Interfaith Inclusion Network (AIIN)

Project Location: Central Texas

TCDD RFP Intent: The project intent is to collaborate with leaders of faith-based organizations in order to compare experiences and share resources so that formal and informal community supports available to people with developmental disabilities may be increased.

Authorized Funding: TCDD has approved funding of up to \$75,000 per year for up to three years.

Year 1: \$71,453 Year 2: \$64,833 Year 3: \$66,931

Expected Results: The number of inclusion opportunities at faith-based organizations for people with disabilities and their families will increase in Central Texas.

Project Goals and Accomplishments for Year(s) 1-2:

Goal year(s) 1-2: To create and maintain the Austin Interfaith Inclusion Network (AIIN) that increases the number of inclusion opportunities at faith-based organizations for people with disabilities and their families.

Accomplishments per goal: In year one, the grantee created and developed the AIIN. OneStar held their first symposium on October 17, 2012. In year two, a second symposium was held on October 16, 2013. The event was attended by representatives of 99 faith-based communities and one Texas State Representative, Elliot Naishtat. The AIIN continues to grow with over 28 faith and disability community participants attending quarterly meetings on average. A survey on year one action plans and inclusion was distributed to symposium participants in September of 2013. Held first faith and inclusion awards and recognition event with nine nominees and three awards given out at the second symposium. The grantee collected information regarding inclusion successes, concerns, and barriers through focus groups and outreach to faith-based organizations from January to September, 2013. Additional resources were collected and shared via OneStar Foundation's website.

Proposed Goals and Objectives for Year 3 :

Goal(s): Same as above

Objective(s): Engage 25+ AIIN and PAC members in quarterly meetings and trainings; Evaluate impact of year one and two grant activities; Engage 30+ faith-based partners in outreach and training; Engage 100+ participants in faith and inclusion trainings statewide.

Staff Recommendations: Public Policy Considerations: The Austin Interfaith Inclusion Network of Texas faith and disability communities continue dialogue on attitudinal, administrative, architectural and programmatic barriers identified by people with disabilities as barriers to faith inclusion. Finding practical solutions to these barriers to the inclusion of people with disabilities in faith communities will expand dialogue on how to improve inclusion everywhere. **Grants Management Considerations:** No concerns; moderate risk monitoring (awards-within-awards). **Staff Recommendation:** TCDD staff recommends Council to consider continued funding for this project.

Continuation Budget Detail Summary			
	Federal	Match	Totals
Expended Year 1 (Consultant: \$13,000)	\$71,453/\$71,453	\$23,818/\$26,298	\$95,271/\$97,75
Expended Year 2 (7 months) (Consultant: \$10,000)	\$64,833/\$41,458	\$27,785/\$23,680	1
Amount requested for next year budget:			
I. Personnel services	5,641	0	5,641
II. Travel	6,020	0	6,020
III. Purchased services (\$31,680 consultants)	44,902	18,299	63,201
IV. Equipment/Supplies	3,000	0	3,000
V. Rental/leasing	437	0	437
VI. Utilities	238	0	238
VII. Other	6,693	1,800	8,493
Budget period totals	\$66,931	\$20,099	\$87,030