

## Future Funding Priorities

Tab 9

### Background:

This chart includes all projects that have previously been approved by the Council but have not yet been initiated. The Project Development Committee reviews the Priority List each quarter, adds new projects recommended for approval by the Council, and may revise the priority order as the Committee determines is appropriate.

### Project Development Committee

#### Agenda Item 8.

### Expected Action:

The Committee may revise the priority order for new projects approved for funding.

### Council

#### Agenda Item 11. C.

### Expected Action:

The Council will consider recommendations from the Project Development Committee and make decisions as appropriate.

# TCDD Future Funding Activities Priority List

As of January 14, 2014

#	Organization/Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Expected End
N/A	<b>Outreach &amp; Development Projects – 2.0</b> Projects for up to 18 months	5/yr	\$10,000/project	10/25/13	TBD	FY 14-16	Variable
N/A	<b>Developmental Disability Policy Fellows Program</b> Award up to 2 two-year Fellowships in each of Year 1 and Year 2 <b>up to 3 yrs</b>	1	Year 1 up to \$135k Year 2 up to \$270K Year 3 up to \$135K	8/09/13	1/31/14	6/1/14	5/31/17
1.	<b>Understanding Employment Options and Supports Conference</b> <b>up to 2 yrs</b>	1	\$150,000/yr	10/25/13	1/31/14	6/1/14	5/31/16
2.	<b>Self-Advocate Grassroots Community Organizing</b> <b>up to 3 yrs</b>	1	\$100,000/yr	5/03/13	1/31/14	9/1/14	5/31/17
3.	<b>Culturally Competent Family Support</b> <b>up to 4 yrs</b>	5	\$75,000/yr/project	5/03/13	2/28/14	10/1/14	9/30/18
4.	<b>Partnership with African American Clergy to Support Families</b> <b>up to 5 yrs</b>	1	\$75,000/yr	5/03/13	N/A	TBD	TBD
5.	<b>Accessible Transportation Project</b> Year 1 -3 funding up to \$150k; Year 4 up to \$125k; and Year 5 up to \$100k <b>up to 5 yrs</b>	1	\$150,000/yr	10/25/13	TBD	TBD	TBD
N/A	<b>Accessible Parking Awareness Campaign Phase 2</b> – two proposals to be reviewed by TCDD in approximately 6 months	TBD	TBD	TBD	N/A	TBD	TBD
N/A	<b>Support for Full Participation of Self-Advocates on Workgroups</b> <b>up to 1 yrs</b>	1	\$50,000/yr	8/09/13	N/A	9/1/13	8/31/14

Legend	Open RFP or Proposals received are under review at time of printing.
	Proposals have been approved, awarded or project is in process of beginning since last Council meeting.